

Summary of Unrestricted Revenue 2004-2006

	Year Ending June 30, 2003	Year Ending June 30, 2004	Year Ending June 30, 2005	Year Ending June 30, 2006	Difference 2006 over 2003
Tuition and Fees	\$ 9,002,541.72	\$11,179,337.77	\$12,456,242.97	\$ 13,557,954.36	\$ 4,555,412.64
State Appropriations	13,099,300.00	12,902,700.00	13,667,700.00	13,910,400.00	\$ 811,100.00
Governmental Grants and Contracts	357,978.44	468,961.77	360,591.52	252,155.27	\$ (105,823.17)
Private Gifts, Grants and Contracts	102,171.20	405,569.81	441,383.07	428,663.19	\$ 326,491.99
Sales and Services of Educational Activities	3,766.06	4,147.41	19,802.56	26,364.35	\$ 22,598.29
Other Sources	281,311.31	261,636.08	481,316.54	773,591.07	\$ 492,279.76
Auxiliary Enterprises	179,129.39	204,707.21	215,108.03	223,981.21	\$ 44,851.82
Total Revenues	<u>\$23,026,198.12</u>	<u>\$25,427,060.05</u>	<u>\$27,642,144.69</u>	<u>\$ 29,173,109.45</u>	<u>\$ 6,146,911.33</u>
Total Unrestricted Increase		\$ 2,400,861.93	\$ 2,215,084.64	\$ 1,530,964.76	
Total Increase 3 Year Period				\$ 6,146,911.33	
Total Percentage Increase				26.70%	
Average Percentage Increase Per Year				8.90%	
Percentage Increase in State Appropriations 2004-2006 over 2003				6.19%	
Average Percentage Increase in State Appropriations Over the 3 year Period				2.06%	
Percentage Increase in Student Fees 2004-2006 over 2003				50.60%	
Average Percentage Increase in Student Fees Over the 3 year Period				16.87%	