

**TENNESSEE BOARD OF REGENTS  
UNRESTRICTED STATE APPROPRIATIONS  
2005-2006**

INSTITUTION	2004-05 Appropriation	Less Nonrecurring Bonus	Non-recurring Elevator Banks Funding (PC 404)	Amendments	Salary Increase	TCRS	Jan 2005 Health Insurance	Jan 2006 Health Insurance	Risk Mgmt Claims/Property	401(k) Match	Professional Privilege Tax	Student Fee Waiver	Revised 2005-06 Appropriation	Less Restricted Appropriations		Unrestricted 2005-06 Appropriation
														Special Allocations	Desegregation	
APSU	\$ 31,180,900	\$ (593,900)	\$ 1,600		\$ 819,500	\$ (30,300)	\$ 166,700	\$ 60,900	\$ 23,800	\$ 33,100	\$ 1,900	\$ 123,100	\$ 31,781,300	\$ (140,000)		\$ 31,641,300
ETSU	54,795,900	(1,155,300)	3,400		1,464,900	(69,800)	388,900	142,100	10,300	78,300	15,200	191,300	55,865,200	(274,000)		55,591,200
ETSU-COM	24,057,500	(323,000)			943,700	(4,600)	87,700	32,000	(59,000)	20,700			24,755,000		(200,000)	24,555,000
ETSU-FP	4,631,600	(67,400)			273,900	(2,300)	33,300	12,100	(2,200)	6,200	9,500		4,894,100			4,894,100
MTSU	85,824,700	(1,509,400)	4,000		2,400,700	(51,700)	518,700	184,000	45,200	107,500	15,100	397,600	87,936,400	(489,500)	(476,000)	86,970,900
TSU	39,256,100	(934,400)	3,000		1,290,000	(57,100)	267,500	97,800	31,900	33,200	7,600	144,800	40,140,400	(1,026,300)	(1,728,000)	37,386,100
TTU	43,426,400	(941,000)	2,600		1,146,900	(44,100)	282,100	100,800	21,300	60,500	6,800	201,200	44,263,500	(700,900)	(193,000)	43,369,600
UCM	107,128,100	(2,161,700)	7,100	250,000 (1)	3,065,800	(103,900)	590,000	216,300	33,100	111,000	33,600	204,200	109,373,600		(979,100)	108,394,500
<b>Subtotal</b>	<b>390,301,200</b>	<b>(7,686,100)</b>	<b>21,700</b>	<b>250,000</b>	<b>11,398,800</b>	<b>(363,800)</b>	<b>2,334,900</b>	<b>846,000</b>	<b>104,400</b>	<b>450,500</b>	<b>89,700</b>	<b>1,262,200</b>	<b>399,009,500</b>	<b>(2,216,700)</b>	<b>(3,990,100)</b>	<b>392,802,700</b>
CSTCC	22,043,100	(397,100)	500		565,300	(26,900)	133,000	49,200	6,000	28,600	4,200	26,200	22,432,100		(96,000)	22,336,100
CLSCC	9,598,200	(185,400)	600		216,200	(12,700)	54,900	19,000	2,300	10,900	400	10,900	9,715,300		(32,000)	9,683,300
COSCC	12,150,800	(220,300)	300		291,400	(14,500)	57,600	20,200	(600)	12,300	400	21,800	12,319,400	(72,700)	(43,000)	12,203,700
DSCC	6,406,300	(126,900)	200		167,000	(6,500)	40,100	15,100	3,200	10,600	400	16,100	6,525,600		(36,000)	6,489,600
JSCC	11,324,000	(225,600)	400		302,900	(16,200)	84,900	28,600	6,900	16,700	1,500	22,100	11,546,200		(66,000)	11,480,200
MSCC	9,373,200	(205,900)	300		233,100	(14,000)	44,800	17,600	5,000	15,100	-	18,600	9,487,800		(54,000)	9,433,800
NSCC	13,660,000	(246,900)	700		375,100	(16,900)	78,900	28,100	4,800	20,100	2,700	43,600	13,950,200		(39,800)	13,910,400
NSTCC	10,973,900	(183,900)	200		269,100	(13,900)	67,700	23,700	7,700	18,300	-	18,100	11,180,900		(34,000)	11,146,900
PSTCC	18,928,400	(367,800)	600		511,800	(17,400)	113,700	40,000	9,100	26,600	2,700	32,200	19,279,900		(28,000)	19,251,900
RSCC	16,613,000	(352,300)	600		409,200	(20,100)	91,500	32,400	10,100	19,800	1,100	32,400	16,837,700	(150,000)	(28,000)	16,659,700
STCC	36,354,600	(743,700)	1,300		841,900	(53,400)	165,400	64,200	21,600	37,700	-	33,500	36,723,100		(190,200)	36,532,900
VSCC	16,332,600	(315,900)	300		417,900	(19,700)	98,700	35,000	8,500	22,700	1,100	43,500	16,624,700		(77,000)	16,547,700
WSCC	16,647,100	(328,300)	1,000		390,800	(24,500)	102,000	36,600	15,100	24,400	3,800	34,400	16,902,400		(42,000)	16,860,400
<b>Subtotal</b>	<b>200,405,200</b>	<b>(3,900,000)</b>	<b>7,000</b>	<b>-</b>	<b>4,991,700</b>	<b>(256,700)</b>	<b>1,133,200</b>	<b>409,700</b>	<b>99,700</b>	<b>263,800</b>	<b>18,300</b>	<b>353,400</b>	<b>203,525,300</b>	<b>(222,700)</b>	<b>(766,000)</b>	<b>202,536,600</b>
TTC	44,188,800	(692,400)	100	100,000 (2)	1,012,500	(69,400)	201,300	74,900	32,900	49,800		5,500	44,904,000			44,904,000
TBR	3,910,900	(86,500)			210,200	(800)	21,100	7,900	1,600	6,000	6,800		4,077,200		(165,000)	3,912,200
TSU McMinnville Center	461,000	(2,200)			19,000	(100)		-					477,700			477,700
<b>TOTAL</b>	<b>\$ 639,267,100</b>	<b>\$ (12,367,200)</b>	<b>\$ 28,800</b>	<b>\$ 350,000</b>	<b>\$ 17,632,200</b>	<b>\$ (690,800)</b>	<b>\$ 3,690,500</b>	<b>\$ 1,338,500</b>	<b>\$ 238,600</b>	<b>\$ 770,100</b>	<b>\$ 114,800</b>	<b>\$ 1,621,100</b>	<b>\$ 651,993,700</b>	<b>\$ (2,439,400)</b>	<b>\$ (4,921,100)</b>	<b>\$ 644,633,200</b>

(1) Non-recurring funding for curriculum development for the Benjamin Hooks Institute.

(2) Non-recurring funding for improvements and acquisitions at TTC Whiteville.