

TENNESSEE BOARD OF REGENTS UNRESTRICTED STATE APPROPRIATIONS FY 2005-2006															
Technology Center	Proposed FY 2004-05 Appropriation	Less Nonrecurring Bonus	Salary Increase	TCRS	Jan 05 Health Insurance	Jan 06 Health Insurance	Risk Mgmt Claims/Property	401(k) Match	Subtotal	Program Operation	Lead Institution	Amendments	Student Fee Waiver	TBR Adjustment	FY 2005-06 Appropriation
Athens	\$ 1,130,900	\$ (17,700)	\$ 25,900	\$ (1,800)	\$ 5,200	\$ 1,900	\$ 800	\$ 1,100	\$ 1,146,300	\$ 1,111,500	\$ 25,000			9,800	\$ 1,146,300
Chattanooga	2,599,600	(40,700)	59,600	(4,100)	11,800	4,400	1,900	2,300	2,634,800	2,554,800	57,500			22,500	2,634,800
Covington	948,400	(14,900)	21,700	(1,500)	4,300	1,600	700	500	960,800	931,600	21,000			8,200	960,800
Crossville	1,897,300	(29,700)	43,500	(3,000)	8,600	3,200	1,400	2,600	1,923,900	1,865,400	42,000			16,500	1,923,900
Crump	1,305,800	(20,500)	29,900	(2,100)	5,900	2,200	1,000	1,600	1,323,800	1,283,500	28,900			11,400	1,323,800
Dickson	1,932,900	(30,300)	44,300	(3,000)	8,800	3,300	1,400	2,700	1,960,100	1,900,500	42,800			16,800	1,960,100
Elizabethton	1,304,100	(20,400)	29,900	(2,000)	5,900	2,200	1,000	900	1,321,600	1,282,000	28,800			10,800	1,321,600
Harriman	1,167,200	(18,300)	26,700	(1,800)	5,300	2,000	900	1,200	1,183,200	1,147,300	25,800			10,100	1,183,200
Hartsville	876,000	(13,700)	20,100	(1,500)	4,100	1,500	700	1,200	888,400	861,000	19,400			8,000	888,400
Hoherwald	1,269,900	(19,900)	29,100	(2,000)	5,800	2,200	900	1,900	1,287,900	1,248,800	28,100			11,000	1,287,900
Jacksboro	1,089,400	(17,100)	25,000	(1,700)	5,000	1,800	800	1,100	1,104,300	1,070,700	24,100			9,500	1,104,300
Jackson	2,509,500	(39,300)	57,500	(3,900)	11,400	4,300	1,900	2,300	2,543,700	2,466,400	55,500			21,800	2,543,700
Knoxville	2,628,000	(41,200)	60,200	(4,100)	12,000	4,500	2,000	2,300	2,663,700	2,582,800	58,100			22,800	2,663,700
Livingston	1,748,300	(27,400)	40,100	(2,700)	8,000	3,000	1,300	2,200	1,772,800	1,718,900	38,700			15,200	1,772,800
McKenzie	1,047,200	(16,400)	24,000	(1,600)	4,800	1,800	800	1,200	1,061,800	1,029,500	23,200			9,100	1,061,800
McMinnville	1,146,000	(18,000)	26,300	(1,800)	5,200	1,900	900	1,500	1,164,000	1,128,700	25,400			9,900	1,164,000
Memphis	3,474,300	(54,400)	79,500	(5,500)	15,800	5,800	2,600	3,700	3,521,800	3,414,700	76,800			30,300	3,521,800
Morristown	3,209,200	(50,300)	73,500	(5,000)	14,600	5,400	2,300	3,100	3,252,800	3,154,000	70,900			27,900	3,252,800
Murfreesboro	1,421,500	(22,300)	32,600	(2,200)	6,500	2,400	1,100	2,200	1,441,700	1,397,900	31,400			12,400	1,441,700
Nashville	3,009,300	(47,200)	69,000	(4,700)	13,700	5,100	2,200	4,100	3,051,500	2,958,800	66,600			26,100	3,051,500
Newbern	1,139,800	(17,900)	26,100	(1,800)	5,200	1,900	800	1,200	1,155,300	1,120,200	25,200			9,900	1,155,300
Onieda	1,089,500	(17,100)	25,000	(1,700)	5,000	1,800	800	1,000	1,104,300	1,070,700	24,100			9,500	1,104,300
Paris	1,458,000	(22,800)	33,400	(2,300)	6,600	2,500	1,100	2,200	1,478,700	1,433,800	32,300			12,600	1,478,700
Pulaski	1,156,800	(18,100)	26,500	(1,800)	5,300	2,000	900	900	1,172,500	1,136,900	25,600			10,000	1,172,500
Ripley	927,800	(14,500)	21,300	(1,500)	4,200	1,600	700	1,100	940,700	912,200	20,500			8,000	940,700
Shelbyville	1,633,300	(25,600)	37,400	(2,600)	7,400	2,800	1,200	2,600	1,656,500	1,606,200	36,100			14,200	1,656,500
Whiteville	1,066,800	(16,700)	24,400	(1,700)	4,900	1,800	800	1,200	1,081,500	1,048,600	23,600	100,000		9,300	1,181,500
TBR	-	-	-	-	-	-	-	-	-	383,600	-	100	5,500	(383,600)	5,600
<b>TOTAL</b>	<b>\$ 44,188,800</b>	<b>\$ (692,400)</b>	<b>\$1,012,500</b>	<b>\$ (69,400)</b>	<b>\$ 201,300</b>	<b>\$ 74,900</b>	<b>\$ 32,900</b>	<b>\$ 49,800</b>	<b>\$44,798,400</b>	<b>\$43,821,000</b>	<b>\$ 977,400</b>	<b>\$ 100,100</b>	<b>\$ 5,500</b>	<b>\$ -</b>	<b>\$ 44,904,000</b>