

TENNESSEE BOARD OF REGENTS CENTERS OF EMPHASIS FY 2005-2006						
<u>INSTITUTION</u>	<u>CENTER</u>	<u>2004-2005 Appropriation</u>	<u>Less Nonrecurring Bonus</u>	<u>Restoration of Reversion</u>	<u>Salary Increase</u>	<u>2005-2006 Appropriation</u>
CSTCC	Environmental Technology	\$ 84,400	\$ (1,000)	\$ 800	\$ 2,000	\$ 86,200
CLSCC	Instructional Computer Technology	94,400	(900)	900	2,300	96,700
COSCC	Nursing, Allied Health, and Technology Center	95,000	(1,200)	800	2,300	96,900
DSCC	Computer Information Technology	94,100	(800)	900	2,300	96,500
JSCC	Manufacturing Engineering Technology	97,100	(1,200)	900	2,400	99,200
MSCC	Information Systems	94,900	(800)	900	2,300	97,300
NSCC	Business and Industrial Training	92,700	(1,000)	800	2,200	94,700
NSTCC	Distance Education	91,700	(800)	800	2,200	93,900
PSTCC	Telecommunications	75,900	(300)	700	1,900	78,200
RSCC	Instructional Technology	93,300	(900)	800	2,300	95,500
STCC	Teaching and Technology	86,700	(900)	800	2,100	88,700
	Microcomputers in Engineering Technology Center	45,950	(200)	400	1,100	47,250
	Quality/Productivity Management Center	45,250	(500)	400	1,100	46,250
VSCC	Health Sciences Continuing Education	96,000	(1,100)	800	2,300	98,000
WSCC	Public Safety Center	94,500	(1,000)	900	2,300	96,700
	TOTAL	<u>\$ 1,281,900</u>	<u>\$ (12,600)</u>	<u>\$ 11,600</u>	<u>\$ 31,100</u>	<u>\$ 1,312,000</u>