

**TENNESSEE BOARD OF REGENTS
OPERATION AND MAINTENANCE OF THE PHYSICAL PLANT
FY 2005-06**

<u>INSTITUTION</u>	<u>FY 2005-06 ALLOCATION</u>
APSU	\$ 2,990,400
ETSU	5,319,900
MTSU	6,618,400
TSU	4,397,800
TTU	4,191,000
UOM	8,388,500
Subtotal	<u>\$ 31,906,000</u>
CSTCC	1,388,700
CLSCC	933,900
COSCC	896,400
DSCC	487,700
JSCC	907,300
MSCC	774,400
NSTI	866,600
NESTCC	956,300
PSTCC	1,329,500
RSCC	1,702,600
STCC	3,362,100
VSCC	939,200
WSCC	<u>1,547,700</u>
Subtotal	<u>\$ 16,092,400</u>
TTC	2,690,200
TOTAL	<u><u>\$ 50,688,600</u></u>

FY 2005-06 amounts were computed by THEC staff.